
CABINET SUMMARY OF DECISIONS

25 September 2019

NOTE:

In accordance with the Scrutiny Procedure Rules in the Council's Constitution, all decisions listed below (unless stated otherwise) are subject to call-in for consideration within 5 working days of the publication of this Summary of Decisions.

A request for call-in in respect of any of the decisions listed below must therefore be received **NO LATER THAN 5.00 P.M. on the WEDNESDAY following the meeting**. Each call-in must specify what is being called-in, why it is being called-in, if the implementation of the decision should be delayed until the scrutiny process is complete, and the preferred outcome.

Item No.	Title
5	Joint Strategic Needs Assessment
	<p>DECISION</p> <p>The Cabinet approved:</p> <ol style="list-style-type: none">1. 'Somerset: Our County' Joint Strategic Needs Assessment 2019 - Data Integration.2. The responsibility for managing and balancing the risks associated with data integration being taken on by the Health and Wellbeing Board in setting up the Information Governance Panel. <p>ALTERNATIVE OPTIONS CONSIDERED: As set out in the officer report</p> <p>REASON FOR DECISION: As set out in the officer report</p>
6	Quarter 1+1 Performance Report
	<p>DECISION</p> <p>The Cabinet:</p> <ol style="list-style-type: none">1. Considered and commented on the information contained within this report.2. Considered the proposed management actions already in place are adequate to improve performance to the desired level.

Item No.	Title
	<p>3. Agreed this report and any appendices as the latest position for Somerset County Council against its Council Vision.</p> <p>ALTERNATIVE OPTIONS CONSIDERED: As set out in the officer report</p> <p>REASON FOR DECISION: As set out in the officer report</p>
7	Month 4 (Q1+1) Revenue Budget Monitoring
	<p>DECISION</p> <p>The Cabinet:</p> <p>1. Approved the transfer of £0.175m of Corporate Contingency to allocate the grant funding for Brexit to a specific Brexit budget within Economy Community and Infrastructure (section 4.7).</p> <p>2. Noted the forecast balanced budget position for the end of 2019/20</p> <p>3. Noted that £6.033m of the corporate contingency remains unallocated if the above recommendation is approved and this is expected to increase as management actions on service variances are confirmed</p> <p>4. Noted the delivery of £16.990m savings by Month 4 and the forecast delivery of £21.485m by the year end of the total target of £21.547m.</p> <p>ALTERNATIVE OPTIONS CONSIDERED: As set out in the officer report</p> <p>REASON FOR DECISION: As set out in the officer report</p>
8	Month 4 Capital Budget Monitoring
	<p>DECISION</p> <p>The Cabinet noted the contents of this report.</p> <p>ALTERNATIVE OPTIONS CONSIDERED: As set out in the officer report</p> <p>REASON FOR DECISION: As set out in the officer report</p>